



ORGANIC CONTRACT EGG PRODUCTION

Key Indicators - Financial

| | |
|--|-------|
| Feed price per tonne | £524 |
| Pullet price | £7.55 |
| Capital investment for existing producers (per bird) | £69 |

Key Indicators - Performance

| Cycle length (weeks) | Eggs per hen housed | Feed use (g/bird/day) | Mortality (%) |
|--------------------------------------|---------------------|-----------------------|---------------|
| 16-78 weeks + 4 weeks between flocks | 341 | 128.4 | 8 |

Egg grading assumptions

| Very Large | Large | Medium | Small | Farm seconds | Graded seconds |
|------------|-------|--------|-------|--------------|----------------|
| 3.0% | 37.0% | 50.0% | 4.0% | 3.0% | 3.0% |

Organic production costs

| Income items | Unit | Current price |
|---|------------------------|------------------------------|
| Egg price | Pence per dozen eggs | 226.4 |
| End of lay hen (17p per bird) | Pence per dozen eggs | 0.56 |
| Manure (£5/t) | Pence per dozen eggs | 23.2 |
| | Total Income | 250.06 |
| Cost Items | Pence per bird | Pence per dozen eggs |
| Feed | 2803.0 | 98.65 |
| Pullet – standard vaccination programme | 729.0 | 25.65 |
| Additional pullet vaccines | 26.0 | 0.91 |
| Pullet finance | 49.0 | 1.72 |
| Labour | 639.0 | 22.49 |
| Electricity (excluding renewables) | 150.0 | 5.17 |
| Water | 20.6 | 0.72 |
| Veterinary and medication | 58.8 | 2.07 |
| Litter | 12.7 | 0.44 |
| Enrichments | 18.8 | 0.66 |
| Range management costs | 8.4 | 0.30 |
| Pest control contractor | 49.0 | 1.72 |
| Disinfectants and biosecurity | 18.0 | 0.63 |
| Egg printing consumables | 3.4 | 0.12 |
| Dead bird disposal | 24.8 | 0.87 |
| House clean-down costs | 82.0 | 2.89 |
| Repairs and maintenance | 30.0 | 1.06 |
| Insurance (buildings etc.) | 39.4 | 1.39 |
| Insurance (disease, AI, salmonella) | 109.0 | 3.84 |
| Vehicle and fuel | 40.2 | 1.41 |
| Office expenses | 10.8 | 0.38 |
| Accountant fees and bank charges | 49.0 | 1.72 |
| Training and memberships | 28.6 | 1.01 |
| Land rental equivalent | 13.2 | 0.46 |
| Capital and interest repayments | 1113.0 | 39.17 |
| Total Production Costs | £61.26 per bird | 215.6 pence per dozen |
| Margin | £3.47 per bird | 12.21 pence per dozen |